

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

FLORAL CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	195,750	83.97%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	31,926	13.70%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	5,433	2.33%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	233,109	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,713	4,564	4,703	1,899,762
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,606	1,012	969	534,175
Contracted Instructional Services	298	288	206	99,237
School Administration	796	599	573	264,669
Materials/Supplies/Operating Capital Outlay	162	227	212	53,889
Food Service	632	356	508	210,034
Operation and Maintenance of Plant	903	881	892	300,172
Other School-Level Support Services	397	338	200	131,978
TOTAL SCHOOL COSTS **	10,507	8,265	8,263	3,493,916

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,873	3,983	3,959	1,327,188
ESOL	2,978	3,777	4,741	6,253
Exceptional Programs	9,756	7,599	7,355	566,321
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	70	109	Not Available from State Data Base	23,139
Computer Hardware & Software	9	22	Not Available from State Data Base	3,058
Other Instructional Materials	71	82	Not Available from State Data Base	23,670
Other Materials and Supplies	8	9	Not Available from State Data Base	2,575
Library Media Materials	4	4	Not Available from State Data Base	1,448

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$29,913.

[2] not FEFP funded